



TARGET MOVE-IN DATES GOAL

Assuming Monthly Inflow and Outflow remain consistent, to meet our goal

We need to increase Monthly Housing Placements from **67** to **131**

WHERE DOES THIS NUMBER COME FROM?

Current Active List for September is **857**

The calculation below references housing placements needed, based on September 2023 data, to reach Functional Zero by September 2024



11

Months to Reach your Target



789

Person Reduction



121

Average Total Monthly Inflow



129

Average Total Monthly Outflow



67

Average monthly housing placements

To reduce your active list by **789** people in **11** month(s), you will need to reduce your actively homeless number by **72** people per month.

789 People/ **11** Months = **72** Person Monthly Reduction.

Note

September Housing Placements: 70

Functional Zero Threshold: 68

Assuming **121** people join your list each month, you will need **193** people to move off of your list each month.

72- person monthly reduction

+

121 - person monthly inflow

=

193 - person monthly outflow needed

Assuming **129** people are currently moving off the list each month, **67** due to moving into housing and **62** due to other outflow. You can increase your monthly housing placement to **131** people per month to reach your goal.

129-person total outflow – **67** current monthly housing placements = **62**-person monthly other outflow

193-person monthly outflow needed – **62**-person monthly other outflow = **131** monthly housing placements needed.

DISCLAIMER

HOW THIS CALCULATION IS MADE:

This projection relies on the supposition that our monthly Total Inflow and Other Outflow rates will continue to mirror the preceding three-month averages. Please keep in mind that historical performance does not necessarily predict future outcomes, especially regarding Inflow and Other Outflow, as they are significantly influenced by external factors beyond the control of our homelessness response system.



Built for Zero Glossary of Terms

Active Homeless Number: Single Adult Veterans, age 25 and older who are experiencing homelessness in San Diego County.

Newly Identified: Veterans who are “touching” our system for the first time during the reporting month.

Returned to Active List from Housing: This category encompasses individuals who were previously housed through the community’s homeless response system but have since returned to homelessness during the reporting month. The most recent exit from the homeless response system for this individual would have been to a permanent housing destination, and they have now re-entered homelessness.

Returned from Inactive: This includes individuals who were previously designated as inactive by the community but have since reappeared or have returned to homelessness during the reporting month. Their most recent exit from the system would have been to inactive status, and they are now again identified as being on the active list.

Housing Placements: This represents the total number of single adult veterans experiencing homelessness who moved into permanent housing during the reporting month.

Moved to Inactive: This refers to the total number of individuals experiencing homelessness who have been categorized as "inactive" in the community's By-Name Data set during the reporting period.

The "inactive" status is assigned to individuals and/or households who cannot be located. Communities typically move individuals marked as "inactive" to an archived section of their By-Name List, based on a designated "no-contact" threshold of 90 days.

In cases where the duration of a potential institutional stay (e.g., hospitalization, jail, etc.) is uncertain, keep them on your active list for 90 days. If their institutional stay extends beyond 90 days, they will move to "inactive" list.

No Longer Meets Population Criteria: This includes the total number of persons experiencing homelessness who no longer meet the criteria for their respective subpopulation or population designation.

Although infrequent, there are times when persons experiencing homelessness may have a change in subpopulation status. This may occur when a self-reported veteran is confirmed as a non-veteran after checking with the VA, or a person who initially reported meeting HUD’s chronic definition but was later found not to meet this definition. Changes in population status can also cause this, for example, when a child enters an adult-only household, or a youth ages into the single adult population.

Functional zero for veteran homelessness

Functional zero means that fewer veterans are experiencing homelessness than can be routinely housed in a month, with a minimum threshold of average three-month housing rate.